

People's Solidarity Project

<https://peoplesolidarity.org/>

Statement of Income and Expenditures

August 8, 2020 to August 7, 2021

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1. BACKGROUND OF THE PROJECT:

"The project was launched in the month of March, 2020. The idea of the project was to create decentralized solidarity groups. After the Beirut blast took place, the solidarity groups were activated, and additional groups were created to work on aiding in the after Beirut blast phase.

After the Beirut blast, "People's Solidarity" started online fundraising, in addition to the social media campaign that was already launched. The project's objective was aiding the most vulnerable populations that were affected by the Beirut blast that took place in August 2020.

2. CURRENT STATUS OF THE PROJECT:

The project's special objectives related to Beirut Blast have ended.

Attachment A-Statement of Grant Income and Expenditure

1. Statement of funds, Grantee contributions and other financial assistance.

In-kind donations were received from various donors, their value was estimated based on the Market value of the items in the period they were received during.

Contributor	Cash Amount USD	In-kind (estimated value)
Online FundRaising (a)	17,600	
Direct Contributions	3,768	70,000
TN Coordination Circle	5,000	2,100

Contributor	Cash Amount LBP	In-kind (Estimated Value)
Direct Contributions	25,570,000 -	-
TN Coordination Circle	3,000,000 -	-
TOTAL	28,570,000	

(a) For details of the online fund raising refer to <https://www.gofundme.com/f/in-solidarity-with-the-people-of-beirut> (N.B: People's Solidarity sent a preliminary report to the fundraiser after its closing on November 10, 2020. The report is available for the public on the Fundraiser's page.)

2. **Statement of Eligible Expenditure:**

Type of Expenditure	AmountLBP
Contributions for household renovations and repairs.	0
In kind (c)	27,350,000
Total	27,350,000

(a) Contributions for household renovations and repairs.

Starting the second half of August, People's Solidarity team offered contributions for household renovations and repairs. to a group of 18 beneficiaries of different nationalities (beneficiaries were selected based on vulnerabilities, and the amount each beneficiary received was based on repair costs traced to invoices represented by the beneficiaries). The beneficiaries were in different areas that were affected by the blast.

Breakdown of the contribution for household renovations and repairs.

Beneficiary	Date	Amount Received USD
1	18-Aug	750
2	21-Oct	750
3	7-Sep	1,000
4	17-Dec	3,429
5	3-Nov	500
6	10-Oct	871
7	6-Sep	700
8	2-Oct	1,000
9	Sep-30	1,000
10	Sep-30	1,500
11	10-Oct	500
12	12-Sep	639
13	12-Aug	200
14	2-Sep	200
15	5-Oct	500
16	10-Oct	300
17	6-Sep	700
18	4-Nov	500
	Total	15,039

(b) In-Kind Donations Estimated Value (USD)

Type	Amount USD
In-Kind items received (b.1)	72,100
In-kind items bought (b.2)	10,729
Total	82,829

(b.1) In the after Beirut blast situation, and in response to the call for action the Project People Solidarity received a big number of In-Kind donations of which the estimated market value is 70,000 USD. The items were distributed over the period August 2020 and up until December 2020. In addition to the rent of the warehouse that was donated by people from TN Coordination Circle, for the amount of 2,100 USD.

In-Kind items	# pieces	Estimated value USD
Blankets	1013	15,195
Matrices	377	17,500
Shovels and Cleaning kits	58	290
Detergents and Bleachers	365	3,650
Aluminum (by roll)	68	2,720
Plastic Ware spoons	500	1,500
Plastic Ware plates	500	1,500
Plastic Ware cups	500	1,500
Canned Food	438	876
Food Parcels	455	5,460
Hygiene kits	600	6,000
Food Meals	350	3,500
Medications (pain killers, anti-inflammatory, burns creams... etc)	1100	5,500
First Aid Kits	105	4,809
Total USD (Estimated Value)		70,000

(b.2) Of the 26,368 USD collected through fundraising and direct contributions. The amount of 10,729 USD was used to buy food items, and distribute boxes to the families affected by the Beirut blast. 434 boxes were distributed at a discounted price of 25 USD approximately each (The original cost of the box from the supplier is 29 USD per box, however, a discount of 4 USD per box in addition to the VAT expense was granted as a donation from the supplier). The amount was divided on three invoices as below (with an amount of 600 USD remaining in the petty cash)

DESCRIPTION		QTY	UNIT PRICE	TOTAL
Sugar	Kg	230	1.0000	\$ 230.00
Salt	Kg	921	0.1667	\$ 153.50
Rice	Kg	307	1.5000	\$ 460.50
tatra Milk	Pac	58	8.0000	\$ 464.00
Spaghetti	Pac	230	1.0000	\$ 230.00
Lentil	Kg	230	1.5000	\$ 345.00
Borghoul	Kg	230	1.0000	\$ 230.00
Flour	Kg	458	0.5000	\$ 229.00
Oil	Liter	277	2.0000	\$ 554.00
Tomatoe Paste	pac	460	2.0000	\$ 920.00
Canned Hommos Tahina	Pac	690	1.0000	\$ 690.00
Tuna	Pac	230	2.0000	\$ 460.00
Sardines	Pac	185	2.0000	\$ 370.00
Meat	Pac	104	2.0000	\$ 208.00
Fava Beans	Pac	108	2.0000	\$ 216.00

SUBTOTAL	\$ 5,760.00
DISCOUNT (paid by donor)	\$ 600.00
SUBTOTAL LESS DISCOUNT	\$ 5,160.00
TAX RATE	11.00%
TOTAL TAX	\$ 567.60

Balance Due \$ 5,728

DESCRIPTION		QTY	UNIT PRICE	TOTAL
Sugar	Kg	154	1.0000	154.00
Salt	Kg	618	0.1667	103.00
Rice	Kg	206	1.5000	309.00
tatra Milk	pac	39	8.0000	312.00
Spaghetti	pac	155	1.0000	155.00
Lentil	Kg	155	1.5000	232.50
Borghoul	Kg	155	1.0000	155.00
Flour	Kg	308	0.5000	154.00

Oil	Liter	185	2.0000	370.00
Tomatoe Paste	pac	308	2.0000	616.00
Canned Hommos Tahina	pac	463	1.0000	463.00
Tuna	pac	155	2.0000	310.00
Sardines	pac	123	2.0000	246.00
Meat	pac	70	2.0000	140.00
Fava Beans	pac	70	2.0000	140.00

SUBTOTAL	\$	3,859.50
DISCOUNT (Paid by donor)	\$	670.00
SUBTOTAL LESS DISCOUNT	\$	3,189.50
TAX RATE		11.00%
TOTAL TAX	\$	350.85
Balance Due	\$	4,210.35

DESCRIPTION		QTY	UNIT PRICE	TOTAL
Sugar	Kg	115	1.0000	\$ 115.00
Salt	Kg	460	0.1667	\$ 76.67
Rice	Kg	154	1.5000	\$ 231.00
tatra Milk	pac	29	8.0000	\$ 232.00
Spaghetti	pac	115	1.0000	\$ 115.00
Lentil	Kg	115	1.5000	\$ 172.50
Borghoul	Kg	115	1.0000	\$ 115.00
Flour	Kg	230	0.5000	\$ 115.00
Oil	Liter	138	2.0000	\$ 276.00
Tomatoe Paste	pac	230	2.0000	\$ 460.00
Canned Hommos Tahina	pac	346	1.0000	\$ 346.00
Tuna	pac	115	2.0000	\$ 230.00
Sardines	pac	92	2.0000	\$ 184.00
Meat	pac	52	2.0000	\$ 104.00
Fava Beans	pac	54	2.0000	\$ 108.00

SUBTOTAL	\$	2,880.17
DISCOUNT (paid by donor)	\$	500.00

SUBTOTAL LESS DISCOUNT	\$	2,380.17
TAX RATE		11%
TOTAL TAX	\$	261.82
Balance Due	\$	2,641.99

(c) In kind donations (LBP): The in-kind donations of 27,350,000 were spent as below (with an amount of 1,220,000 LBP remaining in the petty Cash.)

Date	Description	Cost
5/9/2020	Nylon bags	84,500
7/9/2020	Print (nour)	100,000
15/9/2020	pickup from Baisour	140,000
16/9/2020	pickup from Baisour	140,000
18/9/2020	benzine	500,000
23/9/2020	taxi 400 bread packages	60,000
24/9/2020	Benzine	150,000
26/9/2020	Pickup p from zgharta	150,000
28/9/2020	benzine	50,000
6/10/2020	Donation Bourj hammoud	200,000
8/10/2020	Supplies	303,000
8/10/2020	Food For Volunteers	400,000
13/10/2020	Bags	82,000
26/10/2020	Supplies	275,000
27/11/2020	Supplies	135,425
30/11/2020	Food For Volunteers	354,500
1/12/2020	Medicine	173,000
21/12/2020	Print t	28,000
9/12/2020	Pickup	100,000
11/12/2020	Video	2,000,000
12/12/2020	Volunteers miscellaneous costs (transportation, food, and beverages)	300,000
12/12/2020	Food For Volunteers	30,000
15/12/2020	Volunteers	300,000
16/12/2020	Medicine	98,000
23/12/2020	donation	100,000
23/12/2020	Medicine	487,763
29/12/2020	bus to tripoli	50,000
10/10/2020	Medicine	800,000
15/8/2020	Food For Volunteers	150,000
15/8/2020	Water	85,000
15/8/2020	Supplies	570,000
15/8/2020	Bread	800,000
15/8/2020	Stationary	84,000
15/8/2020	Hand Gel	21,000
15/8/2020	Stationary	75,500

15/8/2020	Donations	300,000
14/9/2020	bus	450,000
Sep-20	Cleaning Goods	1,200,000
Sep-20	Covid-19 Protection	250,000
06/08/2020	Covid-19 Protection	500,000
06/08/2020	Cleaning Goods	2,250,000
1 4/9/2020	Mobile recharge cards	170,000

1 4/9/2020	Food For Volunteers	500,000
Sep-20	Transportation of Goods	450,000
Aug-20	Transportation of Goods	450,000
14/1 2/2020	Donation	400,000
14/12/2020	Food for Volunteers	689,000
14/12/2020	Bags	581,000
14112/2020	Supplies	600,000
14/12/2020	Supplies	870,000
08/12/2020	Food For Volunteers	352,000
01/10/2020	Mobile recharge cards	39,000
12/08/2020	Mobile recharge cards	1 ,560,000
01/09/2020	Mobile recharge cards	390,000
08/12/2020	Medicine	280,000
08/12/2020	Print	1,000,000
09/10/2020	Fuel	500,000
09/10/2020	Water	460,000
09/10/2020	kleenex	960,000
091101202 0	Bags	132,000
09/10/2020	Food For Volunteers	350,000
09/10/2020	Medicine	500,000
09/10/2020	Band aids	500,000
511/2021	Nylon bags	80,000
Sep-20	Packaging Equipment	500,000
08/12/2020	Packaging Equipment	680,000
11 /1/2021	Nylon bags	30,000
	Total	27,350,000